

Post Event/Program Committee Report

Committee chairs rely heavily on the information, advice and knowledge of the previous volunteers. Please complete the questions below detailing your event to include timeline and planning information. This report should be completed by all chairpersons within one month of your event.

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COMMITTEE: Watch D.O.G.S. (Pizza Night, kickoff e	event)
CHAIR PERSON NAME(S): Duane Kucinich, Joshua Brennan E-MAIL: watchdogs.oakland@gmail.com PHONE:	
	.S. program, signup and schedule volunteers. Also sell
When did this event occur? September 26 th , 2019 6	:00-7:30pm
Location of this event: Oakland Elementary Gym	
Set-Up Needs: See page 3 "Set-Up Needs" for full de	etails.
Budget requirements or issues: Approximately \$200 Approximately \$300 expense for Shirts pre order. Third income. The income offsets the expense, so it becomes page 4 " Shirts " for full details.	ne shirt expense should be approximately recovered as
website. Setup table at Kindergarten Welcome, and	RSVP, Annual Registration, and Shirt request forms on PTA Back to School Social. Use these events to recruit and vebsite link to remind them when they get home. Send before.
Number of volunteers needed – please include jobs	and schedules: See page 4 "Volunteers" for full details.
In planning this event/program, the following indivi	iduals were key contacts:
Organization/Business: Oakland Elementary Person Name: Patti Fitzpatrick Telephone: Email: Comments: Watch D.O.G.S School/Teacher Liaison	Organization/Business: Oakland Elementary Person Name: Sam Lynch Telephone: Email: Comments: Principal
Organization/Business:	

Person Name: _______
Telephone: ______

Comments:



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Items/ideas which made this event/program a success: Positive feedback was provided for online signup and RSVP process. Having enough shirts on hand to fill orders was appreciated. The online shirt request form helped with that. See page 4 "Shirts" for more details. The presentation format was changed a bit this year. In the past the kids were sent to play during the presentation. The past presentations had a few YouTube videos from others and were a bit longer. This year we kept the kids inside and made it a point to get them engaged, laugh, and be excited. It reduced the need for childcare during the presentation and was closer to our purpose of father figures spending time with their students. We received feedback that the kids had fun and the reduced presentation time was appreciated.

Areas/ideas to improve next year: Improve marketing to DK/K before event. This our best way to get new Watch D.O.G.S. Possibly visit DK/K classrooms and have flyers with stickers attached. Show students our support and engage them. Give the students a reason to be excited and talk about the flyer they received. We are currently exploring a similar follow up, post event. Also remember to take pictures.

For long term projects, please list important deadlines before the event:



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- Kindergarten Welcome
 - o Folding table from under stage in gym
 - Watch Dogs display board and banner (PTA Closet)
 - o Small flyer/business card mentioned in Publicity Plan above (previous files should be shared)
 - Volunteers: 1-2 Watch Dogs ambassadors arrive about 30 minutes before to setup. Talk to new parents and explain the program.
- Back to School Social
 - Same a Kindergarten Welcome
- Pizza Night Kickoff
 - Before Event Day (in general order of when to start)
 - Try to arrange a charitable discount for Pizza (start early, maybe 1-2 months in advance)
 - Set a date for Pizza Kickoff, coordinate availability with Principal and Teacher Liaison
 - Schedule a meeting with school Principal and Teacher Liaison (1+ weeks before event)
 - Discuss Presentation plans
 - Request use of gym and cafeteria eating tables setup
 - Request projector and screen for presentation. If you don't have a laptop computer to use request that also (make sure you can load PowerPoint presentation on laptop)
 - Request use of 4 school Chrome books for registration and volunteer days
 - Order Shirts (a week before at minimum, but not too far in advance)
 - Use online website Shirt request form to help determine pre order needs
 - Use historical data to help determine pre order needs
 - o This year's Shirt data for Pizza Night is provided on last page
 - Past historical data was unavailable, that should be provided going forward
 - Request a cash box (at minimum one week before event)
 - Schedule Pizza Order (you should have decided on a provider by now, make sure they are aware of order date/time in advance)
 - Purchase: Drinks, Plates, Cups, Napkins (could be day of if you have time)
 - Coordinate to get the two large drink cooler/dispensers from PTA closet
 - Event Day setup
 - Get Cash Box
 - Check setup of Projector/Computer for Power Point presentation
 - Setup 3-4 folding tables along cafeteria wall for food/drink
 - Setup 2 folding tables for shirt sales
 - Layout shirts by size and label each pile
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 - At event start time (this year was same person that picked up pizza)
 - o Principal and Teacher liaison of presentation
 - At event start time
 - o It wouldn't hurt to have a couple experienced Watch Dogs around that you can ask to help out with small things here or there.

Shirts:

- Shirt demand was difficult to estimate without past data. It is likely impossible to ever estimate demand perfectly. Historical data and pre-event online requests should help going forward.
- Shirt cost can be complicated but averaging at \$15 per shirt seemed to work well. Best advice/plan going forward is:
 - o Use historical data of shirts sold at Pizza Night for a general baseline of what to have in stock
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 - Keep an eye out for deals on shirts, they have them early in the year
 - You might be able to get a bulk pack of assorted sizes at a considerable discount.
 - Bulk pack might not be exactly what you need, but it could equal a couple free shirts in inventory.
 - Try to balance discount pack available and current inventory
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 - This is a difficult balance, I think it will get easier with past data, this year's data of inherited inventory and sales is attached for reference.
- This year's shirt data is on page 5

Additional Important Notes and/or Suggestions:





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 - Schedule a meeting with school Principal and Teacher Liaison (1+ weeks before event)
 - Discuss Presentation plans
 - Request use of gym and cafeteria eating tables setup
 - Request projector and screen for presentation. If you don't have a laptop computer to use request that also (make sure you can load PowerPoint presentation on laptop)
 - Request use of 4 school Chrome books for registration and volunteer days
 - Order Shirts (a week before at minimum, but not too far in advance)
 - Use online website Shirt request form to help determine pre order needs
 - Use historical data to help determine pre order needs
 - o This year's Shirt data for Pizza Night is provided on last page
 - Past historical data was unavailable, that should be provided going forward
 - Request a cash box (at minimum one week before event)
 - Schedule Pizza Order (you should have decided on a provider by now, make sure they are aware of order date/time in advance)
 - Purchase: Drinks, Plates, Cups, Napkins (could be day of if you have time)
 - Coordinate to get the two large drink cooler/dispensers from PTA closet
 - Event Day setup
 - Get Cash Box
 - Check setup of Projector/Computer for Power Point presentation
 - Setup 3-4 folding tables along cafeteria wall for food/drink
 - Setup 2 folding tables for shirt sales
 - Layout shirts by size and label each pile
 - Setup Chrome books (4) at cafeteria table I back of gym for signup.



Post Event/Program Committee Report

Volunteers:

- Kindergarten Welcome/Back to School Social
 - 1-2 for table setup and talking about the program and passing out flyer cards
 - Approximately 30 minutes before event.
- Pizza Night
 - 2 for setup and presentation/hosting
 - Approximately 1.5 to 2 hours before event
 - o 1 to pick up pizza
 - Be at pizza store at scheduled pickup time, be sure to schedule travel time in planning
 - 1 to sell shirts
 - At event start time (this year was same person that picked up pizza)
 - o Principal and Teacher liaison of presentation
 - At event start time
 - o It wouldn't hurt to have a couple experienced Watch Dogs around that you can ask to help out with small things here or there.

Shirts:

- Shirt demand was difficult to estimate without past data. It is likely impossible to ever estimate demand perfectly. Historical data and pre-event online requests should help going forward.
- Shirt cost can be complicated but averaging at \$15 per shirt seemed to work well. Best advice/plan going forward is:
 - o Use historical data of shirts sold at Pizza Night for a general baseline of what to have in stock
 - Use online shirt pre-request data to augment historical data
 - Keep an eye out for deals on shirts, they have them early in the year
 - You might be able to get a bulk pack of assorted sizes at a considerable discount.
 - Bulk pack might not be exactly what you need, but it could equal a couple free shirts in inventory.
 - Try to balance discount pack available and current inventory
 - Consider shipping/handling cost, it might be better to order a couple extra shirts in popular sizes. Then you don't need another order with more shipping cost.
 - This is a difficult balance, I think it will get easier with past data, this year's data of inherited inventory and sales is attached for reference.
- This year's shirt data is on page 5

Additional Important Notes and/or Suggestions:





Pizza Night Sales 2019	
Youth XS	3
Youth S	2
Youth M	2
Youth L	1
Youth XL	1
Adult M	2
Adult L	1
Adult XL	1
Adult 2XL	2
Polo	1